

**NOTICE OF 2025 BUDGET ADOPTED
CITY OF BLAIR, TREMPEALEAU COUNTY**

NOTICE is hereby given that on Thursday, November 7, 2024, the 2025 BUDGET was adopted. It is available for inspection at the City office at 122 S Urberg Ave from 8:00 am to 4:30 pm, Monday, Tuesday, Thursday, & Friday as well as the cityofblair.org website. - Debra Fremstad, Clerk/Treasurer

General Fund	<u>2024 Budget</u>	<u>Adopted 2025 Budget</u>	<u>\$ Change</u>	<u>% Change</u>
Revenues				
General Property Taxes	\$ 417,322.00	\$ 455,392.00	\$ 38,070.00	
Other Taxes	\$ 95,975.00	\$ 100,200.00	\$ 4,225.00	
Intergovernmental Revenues	\$ 940,049.00	\$ 980,671.00	\$ 40,622.00	
Licenses & Permits	\$ 20,785.00	\$ 17,300.00	\$ (3,485.00)	
Fines, Forfeitures & Penalties	\$ 3,500.00	\$ 5,500.00	\$ 2,000.00	
Public Charges for Services	\$ 71,345.00	\$ 70,268.00	\$ (1,077.00)	
Miscellaneous Revenues	\$ 115,200.00	\$ 106,250.00	\$ (8,950.00)	
Other Financing Sources	\$ 50,788.00	\$ 54,588.00	\$ 3,800.00	
	<u>\$ 1,714,964.00</u>	<u>\$ 1,790,169.00</u>	<u>\$ 75,205.00</u>	4.39%
Expenditures				
General Government	\$ 392,183.00	\$ 404,719.00	\$ 12,536.00	
Public Safety	\$ 514,951.00	\$ 580,785.00	\$ 65,834.00	
Public Works	\$ 347,762.00	\$ 358,044.00	\$ 10,282.00	
Health and Human Services	\$ 200.00	\$ 200.00	\$ -	
Culture, Recreation & Education	\$ 360,037.00	\$ 345,739.00	\$ (14,298.00)	
Conservation & Development	\$ 9,550.00	\$ 2,350.00	\$ (7,200.00)	
Debt Service	\$ 90,281.00	\$ 98,332.00	\$ 8,051.00	
	<u>\$ 1,714,964.00</u>	<u>\$ 1,790,169.00</u>	<u>\$ 75,205.00</u>	4.39%
Capital Projects Fund				
Revenues				
General Property Taxes	\$ 192,541.00	\$ 64,633.00	\$ (127,908.00)	-66.43%
Expenses				
Pool Outlay	\$ -	\$ -	\$ -	
Ambulance Outlay	\$ -	\$ -	\$ -	
Law Enforcement Outlay	\$ 9,000.00	\$ 9,000.00	\$ -	
Fire Protection Outlay	\$ 15,000.00	\$ 15,000.00	\$ -	
Highway Equipment Outlay	\$ 100,000.00	\$ -	\$ (100,000.00)	
Highway & Street Outlay	\$ 58,000.00	\$ -	\$ (58,000.00)	
Lake Outlay	\$ -	\$ -	\$ -	
Park Outlay	\$ -	\$ -	\$ -	
Contingency	\$ 10,541.00	\$ 40,633.00	\$ 30,092.00	
	<u>\$ 192,541.00</u>	<u>\$ 64,633.00</u>	<u>\$ (127,908.00)</u>	-66.43%
Total Local Tax Levy	\$ 609,863.00	\$ 520,025.00	\$ (89,838.00)	-14.73%