

	Fund: 100 - GENERAL FUND				
	2022	2023	2023	2024	% Change
	Actual	Projected	2023	Proposed	% Change
	Year-End	Year-End	Budget	Budget	In Budget
TAXES	511,747.37	83,028.38	698,549.00	705,182.00	0.95
SPECIAL ASSESSMENTS	0.00	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUES	758,335.62	303,045.08	772,953.00	940,049.00	21.62
LICENSES AND PERMITS	20,171.17	25,475.17	23,050.00	20,785.00	-9.83
FINES, FORFEITS AND PENALTIES	4,298.03	4,238.03	5,000.00	3,500.00	-30.00
PUBLIC CHARGES FOR SERVICES	69,161.25	91,605.85	70,984.00	71,345.00	0.51
MISCELLANEOUS REVENUES	105,542.67	127,593.51	95,250.00	115,200.00	20.94
DEBT PROCEEDS	74,551.00	0.00	106,651.00	50,788.00	-52.38
Total Revenues	1,543,807.11	634,986.02	1,772,437.00	1,906,849.00	7.58

	Fund: 100 - GENERAL FUND				
	2022 Actual Year-End	2023 Projected Year-End	2023 Budget	2024 Proposed Budget	% Change In Budget
GENERAL GOVERNMENT	427,169.64	379,143.81	355,200.00	392,183.00	10.41
PUBLIC SAFETY	479,920.17	511,287.74	501,517.00	514,951.00	2.68
PUBLIC WORKS	327,960.68	976,480.51	290,784.00	347,762.00	19.59
HEALTH AND HUMAN SERVICES	0.00	270.00	200.00	200.00	0.00
CULTURE, RECREATION AND EDU.	354,103.33	375,279.89	304,692.00	360,037.00	18.16
CONSERVATION AND DEVELOPMENT	9,077.65	7,107.41	17,100.00	9,550.00	-44.15
CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE	132,085.47	125,398.14	128,944.00	90,281.00	-29.98
OTHER FINANCING USES	11,840.00	0.00	0.00	0.00	0.00
Total Expenses	1,742,156.94	2,374,967.50	1,598,437.00	1,714,964.00	7.29
Net Totals	-198,349.83	-1,739,981.48	174,000.00	191,885.00	10.28